Data Warehouse Scenario 6: Costs to a Program Code

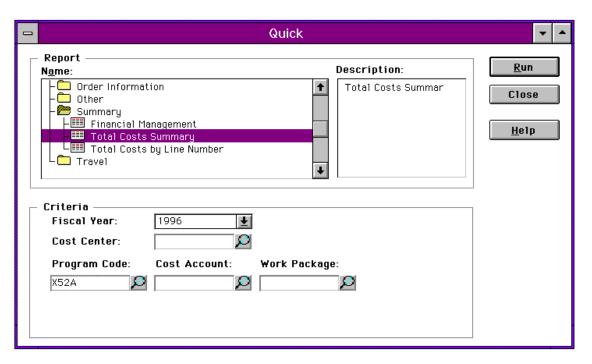**Problem**   A staff member wants to know what the status of her program code is. She
                 has heard that the feeder systems have begun rejecting this program code.

Solution   Click on the *Quick Reports* icon. Click on *Financial Management Summary*
                 under *Report Name*. Under *Criteria*, enter the *Fiscal Year* and the *Program
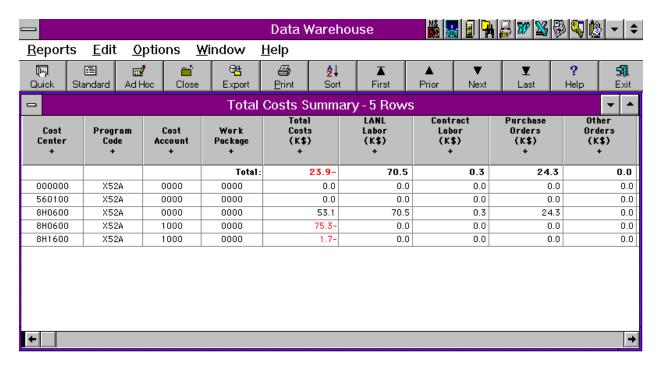   Code* being questioned. Click on the *Run* button.

Data Warehouse Scenario 6: Costs to a Program Code,
Continued

Summary screen

The *Total Costs Summary* screen displays. To drill down for additional information, click on any column displaying a + in the heading.

Data Warehouse									
Reports	Edit	Options	Window	Help					
Quick	Standard	Ad Hoc	Close	Export	Print	Sort	First	Prior	Next	Last	Help	Exit

Total Costs Summary - 5 Rows

Cost Center +	Program Code +	Cost Account +	Work Package +	Total Costs (K\$) +	LANL Labor (K\$) +	Contract Labor (K\$) +	Purchase Orders (K\$) +	Other Orders (K\$) +
			Total:	23.9-	70.5	0.3	24.3	0.0
000000	X52A	0000	0000	0.0	0.0	0.0	0.0	0.0
560100	X52A	0000	0000	0.0	0.0	0.0	0.0	0.0
8H0600	X52A	0000	0000	53.1	70.5	0.3	24.3	0.0
8H0600	X52A	1000	0000	75.3-	0.0	0.0	0.0	0.0
8H1600	X52A	1000	0000	1.7-	0.0	0.0	0.0	0.0

Quick

Ready

Inactivated codes

If the code has been inactivated as a result of being overcosted, the *Total Costs Summary* screen will reflect this condition.
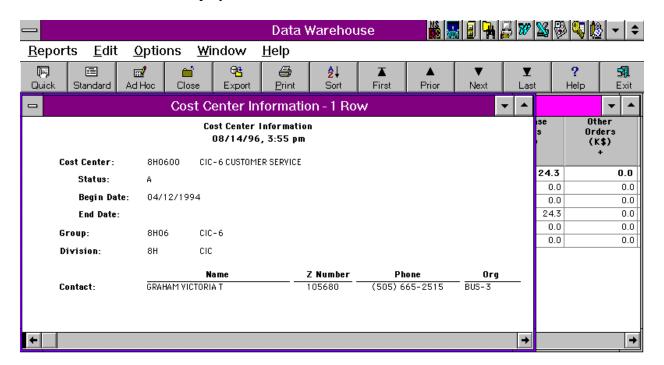
Data Warehouse Scenario 6: Costs to a Program Code,
Continued

Detailed information   By double clicking on a specific *Cost Center*, the *Cost Center Information* screen displays for that cost center.

Data Warehouse												

Reports   Edit   Options   Window   Help

Quick	Standard	Ad Hoc	Close	Export	Print	Sort	First	Prior	Next	Last	Help	Exit

Cost Center Information - 1 Row

Cost Center Information
08/14/96, 3:55 pm

		Other Orders (K$) +

Cost Center: 8H0600   CIC-6 CUSTOMER SERVICE

	24.3	0.0
	0.0	0.0
	0.0	0.0
	24.3	0.0
	0.0	0.0
	0.0	0.0

Status: A

Begin Date: 04/12/1994

End Date:

Group: 8H06   CIC-6

Division: 8H   CIC

	Name	**Z Number**	**Phone**	**Org**
Contact:	GRAHAM VICTORIA T	105680	(505) 665-2515	BUS-3

Quick

Ready